

Knight Foundation Proposal

Name of Organization: The Royal City Collaboration Corp.

Year: 2023

- * Include revenues for **THIS PROJECT ONLY** on this page.
- * Not all the entries below may apply to your organization. Leave those items blank that do not apply.
- * For multi-year revenue, please submit budgets for each year.
- * Cells have been formatted for commas and columns will total at the bottom of the page. Shaded columns contain formulas and should not be edited.

Project Revenues	Knight Foundation Share	All non-Knight Funds	Total	Knight Foundation %
Contributed Income				
1. Individual contributions		5,500	5,500	0%
2. Corporate contributions		15,000	15,000	0%
3. Foundation grants	100,000		100,000	100%
4. Federal government support			-	
5. State government support			-	
6. Local government support			-	
7. Parent organization support		15,000	15,000	0%
8. Special events		13,500	13,500	0%
9. In-kind contributions		47,500	47,500	0%
10. Other (specify):				
Sponsorship Deals		24,000	24,000	0%
			-	
			-	
Earned Income				
11. Fees for services		10,500	10,500	0%
12. Admissions		7,500	7,500	0%
13. Memberships		5,000	5,000	0%
14. Publications and royalties			-	
15. Contracted services		25,000	25,000	0%
16. Rentals		8,500	8,500	0%
17. Other (specify):				
			-	
			-	
			-	
Other Income				
18. Investment			-	
19. Interest			-	
20. Other (specify)				
			-	
			-	
			-	
Total Revenues	\$ 100,000	\$ 177,000	\$ 277,000	36%

- * Include expenses for **THIS PROJECT ONLY** on this page.
- * Not all the entries below may apply to your organization. Leave those items blank that do not apply.
- * For multi-year expenses, please submit budgets for each year.
- * No depreciation expense for items purchased as part of this grant should be included
- * Cells have been formatted for commas and columns will total at the bottom of the page. Shaded columns contain formulas and should not be edited.

Project Expenses	Foundation Share	non-Knight Funds	Total	Foundation %
1. Program salaries and wages (specify):				
Core Development Team Salaries (3 people)	15,000	12,000	27,000	56%
			-	
			-	
2. Administrative salaries and wages (specify):				
Project Team (5 people)		10,000	10,000	0%
			-	
			-	
3. Consultant/Contract services (specify):				
			-	
Virtual Best Practices Consultation (10hrs/week for 5 weeks)	5,000	4,000	9,000	56%
			-	
4. Other salaries and wages (specify):				
Contracted Personnel	20,000	12,000	32,000	63%
			-	
			-	
5. Employee benefits			-	
6. Administrative expenses		5,000	5,000	0%
7. Travel		1,000	1,000	0%
			-	
8. Supplies and materials	30,000	17,000	47,000	64%
9. Rent	5,000	4,000	9,000	56%
10. Utilities	1,500	1,500	3,000	50%
11. Insurance	4,000	800	4,800	83%
12. Legal fees	3,000	1,500	4,500	67%
13. Accounting fees		2,500	2,500	0%
14. Other professional fees (specify):			-	
			-	
15. Taxes	5,000	6,000	11,000	45%
16. Printing and publications	1,500	2,000	3,500	43%
17. Postage and shipping			-	
18. Marketing	7,000	8,000	15,000	47%
19. Fund raising	2,000	4,500	6,500	31%
20. Capital expenses			-	
21. Overhead/indirect (specify):			-	
			-	
			-	
22. Depreciation	1,000	1,300	2,300	43%
23. Other (specify):				
Total Expenses	\$ 100,000	\$ 93,100	\$ 193,100	52%